

Intended Spend for Pupil premium 2016-2017

Data taken from October Census.



Financial year	Amount of Pupil Premium funding
2016-2017	£32,820

Percentage of FSM pupils			
Number of EFSM pupils eligible for the Pupil Premium	@£1,320	= 16	£21,120
Number of adopted pupils eligible for the Pupil Premium	@£1,900	=0	
Number of service children eligible for the Pupil Premium	@£300	=39	=£11,700
			Total £32,820

NB This is different to MOD Grants which are allocated for particular projects, identified by the Leadership Team

Intention for PPF Expenditure

Pupil Premium used for:	Amount allocated to the intervention / action (£)	Is this a new or continued activity/cost centre?	Brief summary of the intervention or action, including details of year groups and pupils involved, and the timescale	Specific intended outcomes: how will this intervention or action improve achievement for pupils eligible for the Pupil Premium? What will it achieve if successful?	How will this activity be monitored, when and by whom? How will success be evidenced?	Actual impact: What did the action or activity actually achieve?
Funding teaching Assistant hours to support Disadvantaged pupils through high quality teaching and intervention	£25,000	Continued activity	To support PPF pupils across school within gardening intervention. Outdoor learning activities that include science, maths, speaking and listening Provide additional activities within the classroom to close gaps in subject knowledge	To enable pupils to increase self- esteem and have confidence when approaching learning tasks	Pupil Progress Meetings Tracking systems LT	
Funding trips and extra-curricular activities/clubs	£1500	Continued/New	To contribute towards trips/clubs for all year groups	To provide additional, engaging activities for children 2016-2017 contribution towards school choir	Pupil Interviews LT	

External assessment material	£3000	New	Assessment of core subjects and Tracking Additional tests	To inform performance data and plan next steps in learning	Pupil Progress Meetings Tracking systems Teaching Staff, LT	
Staff training/parent Information Sessions	£1500	Ongoing	Target specific interventions for Reading and Writing or EBD support	Ensure pupils are achieving Age related expectations and make better than expected progress.	Performance Management CPD monitoring Parent feedback LT	
Teaching Assistant Hours to support MOD children through club	£2000	Ongoing	To support pupils transition between schools. Support pupils affected by deployment of parents.	Ensure pupils receive emotional support. Communication with parents whilst on detachment. Develop links with local RAF base.	Pupil well being Pupil Interviews TA	
Intervention Materials	£1000	Ongoing	Purchase resources to support pupils with maths and Literacy	To increase attainment in Literacy and maths. To accelerate progress in all subjects.	Performance data Pupil Progress Meetings	